

State Funding Criteria 2007 - 2008

Working groups

The purpose of a working group is: (1) to identify specific issues, topics, or programs that occur in a minimum of three counties; (2) to produce an educational product, such as an extension bulletin or a workshop; and (3) to enhance communication and collaboration between campus and county offices. Working groups should have regular meetings, either virtual or in-person, to develop outcomes, outputs and inputs. Participation from county and campus or experiment station is required. Campus partners need not have an Extension appointment. Maximum funds of \$2,000 per working group are available.

Submit proposals on line at <http://cals-cf.calsnet.arizona.edu/exact/proposals>. The user name (cals) and password (ua) are required to access this page.

It is allowable to apply for both a working group and a state initiative, or you may apply for only a working group.

Allowable expenses include travel for program planning meetings, conference calls, and support of in-service training for Extension faculty. Travel outside the state of Arizona is not allowable. Once approved, the state coordinator should submit expenses to this office (Patti B) for reimbursement. **Please note that only state funds are available for funding proposals; food purchases are not allowed on state accounts.** All currently funded working groups must have a logic model on record, and posted on the Extension website. You will not be considered for continued funding if your working group's report of accomplishments is not included in the request for 2006 – 2007. Current working groups are listed at: <http://cals.arizona.edu/internal/programs/coordinat.html>. A user name (coa) and password (ua) are required to access this page.

Criteria for funding:

1. All proposals are submitted online by 5 pm on May 25, 2007.
2. Maximum length of 3 pages.
3. If previously funded, a report of accomplishments is included. All currently funded working groups must have a logic model on record, and posted on the Extension website.

If these first 3 criteria are not met, your working group proposal will NOT be considered.

4. Working groups require: 3 or more counties involved; county and campus or experiment station collaboration.
5. What is the critical issue to be addressed? Why is it a critical issue? Who does it affect?
6. Inputs and budget (no out of state travel allowed); provides the numeric budget and the narrative.
7. Outputs; clearly states the education product and the need or justification for the educational product.
8. What will be evaluated and how the evaluation will be done.
9. States short and medium term outcomes.

State-wide initiatives

The intent of state-wide initiatives is to support targeted priority issues that are important throughout Arizona. All proposals should address one of the priority areas identified in the 2006 Arizona Roadmap (go to <http://ag.arizona.edu/extension/about/index.html> and click on Arizona Extension Roadmap). A maximum of \$10,000 will be allocated per initiative per year. **Please note that only state funds are available for funding proposals; food purchases are not allowed on state accounts.**

Submit proposals on line at <http://cals-cf.calsnet.arizona.edu/exact/proposals>. The user name (cals) and password (ua) are required to access this page.

State-wide initiatives must have (1) at least five counties involved and (2) campus or experiment station/county partnership. In order to be considered for state initiative funding, you must also apply as a working group.

As previously indicated, those who received state initiative funding in 2006 – 2007 must include a report of accomplishments (outputs and outcomes) in the request for 2007-2008 funding.

Criteria for funding:

1. All proposals are submitted online by 5 pm on May 25, 2007.
2. Maximum length of 3 pages.
3. A working group proposal is submitted.
4. If previously funded, a report of accomplishments is included.

If these first 4 criteria are not met, your proposal will NOT be considered.

5. The requirements for state-wide initiatives include: 5 or more of 15 counties involved; county and campus or experiment station partnership.
6. What is the priority issue (as identified in the Arizona Extension Roadmap)? How does your proposal fit into this priority issue? Who does it affect?
8. Does the initiative have the expertise and research base to address the issue?
9. Inputs and budget; provides the numeric budget and the narrative.
10. What will be evaluated and how the evaluation will be done?
11. States short, medium, and long term outcomes.
12. Is there potential for future collaborations and/or future funding from other sources?